

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£149,727.89	£0	£0	£0	£149,727.89
1	Bulwell Forest	£87,548.38	£0	£0	£0	£87,548.38

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Norwich Gardens – Bulwell	Complete phase 6 of this successful scheme. Improving the external spaces and boundaries to properties 64-86 in line with the previous 5 phases.	Improve access to the outside space and improve the appearance of the boundaries as this encourages residents to use the outdoor space and this has health benefits associated to this project. It also improves the appearance of the estate and prevents anti -social behaviour.	Leanne Hoban	£57,821.04	Approval
Courtleet Way/Willow Hill – Bulwell	Phase 4 of the successful and well received boundary improvement project by replacing the current dilapidated timber fencing with high quality metal railings	Improve appearance and security	Leanne Hoban	£50,877.73	Approval